

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	459.0	462.0	482.0
On Roll Special Ed Full-Time	98.0	90.0	91.0
On Roll Subtotal	557.0	552.0	573.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Special Ed	3.0	3.0	4.0
Received	44.0	53.0	59.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,341,630	10,660,044	10,873,245
	Total Tuition	10-1300	539,995	642,572	957,920
	Unrestricted Miscellaneous Revenues	10-1XXX	72,007	48,328	58,190
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,409	100	500
	Interest Earned on Maintenance Reserve	10-1XXX	34	75	100
	Interest Earned on Capital Reserve Funds	10-1XXX	372	250	2,000
	Total Revenues from Local Sources			10,955,447	11,351,369
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	74,264	86,499	171,341
	Extraordinary Aid	10-3131	178,960	150,000	125,000
	Categorical Special Education Aid	10-3132	451,355	505,238	514,272
	Categorical Security Aid	10-3177	12,310	56,230	58,767
	Other State Aids	10-3XXX	26,163	0	0
	Total Revenues from State Sources			743,052	797,967
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	394,851	146,540
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	337,500	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	24,600
	Adjustment for Prior Year Encumbrances		0	152,866	0
	Actual Revenues (Over)/Under Expenditures		125,297	0	0
General Fund Revenues	Total Operating Budget		11,823,796	13,034,553	12,932,475
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	0	29,338
	Student Activity Fund Revenue	20-1760	17,004	12,000	12,000
	Scholarship Fund Revenue	20-1770	5	10	10
	Other Revenue from Local Sources	20-1XXX	0	3,029	0
	Total Revenues from Local Sources	20-1XXX	17,009	15,039	41,348

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	249,426	428,912
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,287	0
	Other Restricted Entitlements	20-32XX	414,511	451,096	0
	Total Revenues from State Sources		414,511	712,809	428,912
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	76,029	101,635	67,978
	Title II	20-4451-4455	20,232	24,253	13,983
	Title III	20-4491-4494	358	3,502	7,921
	Title IV	20-4471-4474	7,341	10,779	8,500
	ARP-IDEA Preschool	20-4409	4,023	0	0
	ARP-IDEA Basic	20-4419	40,835	6,393	0
	IDEA Part B (Handicapped)	20-4420-4429	249,021	257,344	199,011
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	47,234	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	467,522	0
	CARES Act Education Stabilization Fund	20-4530	0	10,073	0
	CARES-Digital Divide Grant	20-4531	5,063	0	0
	CRRSA Act-ESSER II	20-4534	156,370	51,655	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,950	21,050	0
	Other	20-4XXX	3,364	0	0
	CRRSA Act-Mental Health Grant	20-4536	27,445	17,555	0
Total Revenues from Federal Sources			594,031	1,143,995	297,393
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,284	199,787
Special Revenue Fund Revenues	Total Grants and Entitlements		1,020,972	2,038,492	967,780

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	311,271	398,060	399,248
	Total Revenues from Local Sources		311,271	398,060	399,248
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	204,382	205,061	205,674
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		515,653	603,122	604,922
	Actual Revenues (Over)/Under Expenditures		85,469	0	0
Debt Service Fund Revenues	Total Repayment of Debt		601,122	603,122	604,922
All Fund Revenues	Total Revenues/Sources		13,445,890	15,676,167	14,505,177
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,284	199,787
	Total Revenues/Sources Net of Transfers		13,445,890	15,509,883	14,305,390

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,573,910	3,684,566	3,798,184
	Special Education-Instruction	11-2XX-100-XXX	1,011,711	1,073,117	1,140,699
	Basic Skills/Remedial-Instruction	11-230-100-XXX	179,740	203,117	245,651
	Bilingual Education-Instruction	11-240-100-XXX	77,831	104,669	123,497
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,015	63,107	66,368
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,309	60,885	69,180
	Before/After School Programs	11-421-XXX-XXX	0	0	3,840
	Summer School	11-422-XXX-XXX	22,200	40,577	43,434
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	459,686	589,052	605,535
	Undistributed Expenditures-Health Services	11-000-213-XXX	70,461	157,881	143,969
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	289,732	245,500	294,310
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	200,590	158,937	173,973
	Undistributed Expenditures-Guidance	11-000-218-XXX	133,739	198,228	191,894
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	481,558	460,269	469,740
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	219,370	206,332	122,793
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	101,318	168,511	222,041
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,879	8,931	4,725
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	276,075	343,192	399,721
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	437,977	434,060	449,369
	Undistributed Expenditures-Central Services	11-000-251-XXX	219,063	237,460	227,693
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,293	49,961	1,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,266,645	1,318,252	1,419,385
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	657,475	680,728	653,825
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,830,195	1,986,976	2,017,522
	Total Undistributed Expenditures		6,752,056	7,244,270	7,397,495
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	75	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	500
General Fund Current Expenses	Total General Current Expense		11,732,772	12,474,483	12,888,948

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	46,275	74,168	21,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,749	485,652	20,527
	Interest Deposit to Capital Reserve	10-604	0	250	2,000
	Total Capital Outlay		91,024	560,070	43,527
General Fund Expenses and Transfers	General Fund Grand Total		11,823,796	13,034,553	12,932,475
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	3,029	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	195,452	316,414
	Support Services	20-218-200-XXX	0	220,258	341,623
	Total Preschool Education Aid	20-218-XXX-XXX	0	415,710	658,037
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	24,354	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	12,027	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	274,864	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	41,328	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	15,498	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	83,025	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,287	0
	Other	20-XXX-XXX-XXX	414,511	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	414,511	879,093	658,037
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	76,029	101,635	67,978
	Title II	20-XXX-XXX-XXX	20,232	24,253	13,983
	Title III	20-XXX-XXX-XXX	358	3,502	7,921
	Title IV	20-XXX-XXX-XXX	7,341	10,779	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	249,021	257,344	199,011
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	40,835	6,393	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,023	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	10,073	0
	Other	20-XXX-XXX-XXX	3,364	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	5,063	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	156,370	51,655	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,950	21,050	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,445	17,555	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	467,522	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	47,234	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	594,031	1,143,995	297,393
Special Revenue Fund Expenses	Total Special Revenue Funds		1,020,972	2,038,492	967,780
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	601,122	603,122	604,922
	Total Debt Service Funds		601,122	603,122	604,922
All Fund Expenses	Total Expenditures/Appropriations		13,445,890	15,676,167	14,505,177
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	166,284	199,787
	Total Expenditures Net of Transfers		13,445,890	15,509,883	14,305,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	627,332	997,758	363,145	257,634
	Repayment of Debt	85,470	1	0	0
Restricted for General Operating Budget	Capital Reserve	814,919	891,841	1,157,021	1,159,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	74,002	32,661	32,736	32,836
	Legal Reserve	926,438	403,697	41,029	0
	Unemployment Fund	48,368	48,353	48,353	48,353
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	104,956	105,019	105,119	81,019
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,786	25,485	25,485	25,485
	Scholarship Fund	9,034	8,914	8,549	8,209
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,318	\$20,161	\$21,172	\$20,750	\$21,095
Total Classroom Instruction	\$10,296	\$11,658	\$12,334	\$11,858	\$12,049
Classroom-Salaries and Benefits	\$9,109	\$10,478	\$11,209	\$10,745	\$10,935
Classroom-General Supplies and Textbooks	\$654	\$649	\$567	\$566	\$546
Classroom-Purchased Services	\$532	\$531	\$559	\$547	\$569
Total Support Services	\$2,815	\$3,437	\$3,678	\$3,836	\$3,912
Support Services-Salaries and Benefits	\$1,919	\$2,487	\$3,014	\$2,936	\$3,064
Total Administrative Costs	\$2,329	\$2,347	\$2,305	\$2,333	\$2,291
Administration Salaries and Benefits	\$1,826	\$1,690	\$1,812	\$1,701	\$1,790
Total Operations and Maintenance of Plant	\$1,697	\$2,448	\$2,566	\$2,445	\$2,551
Operations and Maintenance-Salaries and Benefits	\$512	\$184	\$348	\$238	\$323
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$181	\$271	\$289	\$278	\$292
Total Equipment Costs	\$0	\$88	\$91	\$134	\$37
Legal Costs	\$73	\$157	\$57	\$120	\$70
Employee Benefits as a percentage of salaries*	28.90%	30.00%	29.32%	31.20%	29.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Interlaken	682,112	Send receive agreement
	Allenhurst	178,586	Send receive agreement
	Loch Arbour	64,940	Send receive agreement
300	Shore Regional	47,950	Shared service
	Interest	10,000	Bank interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared BA	0
Insurance Coverages and Benefits	Property casualty insurance with MOCSSIF	0
Purchasing	ACES for gas and electric purchases	0
Special Education Services	Shared social worker with Shore Regional	0
Transportation Services, including Fuel	Numerous jointures with Shore Regional as well as shared supervisor/coordinator	0

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(A) General Fund School Levy	10,766,645
	(D) Total School Levy	11,164,705
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,015,122,744
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,108,416,648
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5343
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5540
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5107
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5295

Employee Contract List for District

Name	Category	Measure
Christina Egan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Egan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corey Lowell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	25
	Shared District	4760
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Corey Lowell	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Provided by Shore Regional
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Provided by Shore Regional
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Marvel	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Marvel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Scott Marvel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported